

Budget Considerations FYE 6/30/08

Program	Potential Funding Sources			Match by Non State funding*	Total*	du Served
	Left Over ^{1*}	New General Revenue*	Sadowski Trust Fund ^{2*}			
HRSR Program	150	-	-	-	150	1,000,000
MSFH Grant Program						
100% Grants	-	-	35 ⁵	23.3 ³	58.3	11,660 ⁴⁻⁵
50% Grants	20	-	20 ⁵	40	80	10,000 ⁵⁻⁶
25% Grants	50	50	-	300	400	40,000 ⁷
SHIP Version	-	-	50 ⁵	-	50	10,000 ⁵⁻⁸
Grant Subtotals	70	50	105	363.3	588.3	71,660
Totals	220	50	105	363.3	738.3	

*Numbers in millions

¹ 2006 MSFH Funding unexpended at 6/30/07 (250-10(DFS implementation)-20(VFF grants committed)) - approximate

² Out of Sadowski Funds (in excess of the annual cap)

³ Assume 40% match the first year, trending to 50% by year three

⁴ Based on \$5,000/du (\$3,000 state share – 60%)

⁵ In "future" years it may be possible to obtain federal funding for 75% of these amounts through the Stafford Act § 404 (HMGP) Mitigation Program

⁶ Based on \$8,000/du (\$4,000 state share – 50%)

⁷ Based on \$10,000/du (\$2,500 state share – 25%)

⁸ Based on \$5,000/du (\$5,000 state share – 100%)